



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
EE-11.

MEETING DATE	2018-11-07 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
Recommendation for Additional Spending Authority - 18-020B - Custodial Chemicals

REQUESTED ACTION:
Approve an increase in spending authority for the above Invitation to Bid (ITB). Contract Term: November 1, 2017 through April 30, 2019, 18 Months; User Department: Physical Plant Operations; Additional Requested Amount: \$157,000; New Award Amount: \$790,000; Awarded Vendor(s): 9; Small/Minority/Women Enterprise Vendors: 4.
See Supporting Docs for Continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:
ITB 18-020B - Custodial Chemicals was awarded by the School Board on September 6, 2017. The current spending authority has not been exceeded; however, additional spending is required to cover the remaining contract period. This recommendation of an additional \$157,000 will allow the District's schools, centers, and departments to continue purchasing cleaning chemicals necessary to maintain clean and safe environments.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$157,000. The contract award amount was for \$633,000. The request is to increase the spending authority by \$157,000, bringing the new contract value to \$790,000. The funding source will come from existing approved schools' departments' and centers' custodial budgets. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

EXHIBITS: (List)
(1) Continuation of Requested Action (2) Executive Summary (3) Approved ARF 09-06-2017 SBOM EE-5 (4) Recommendation Tabulation - 09-06-2017 (5) Financial Analysis Worksheet

BOARD ACTION:

APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature
Maurice Woods
10/22/2018, 1:17:26 PM

Approved In Open Board Meeting On:

NOV 07 2018

By: *Nora Ruppert*
School Board Chair